

GENERAL FACT SHEET

BILL NUMBER 13R-69

BRIEF TITLE

Program Agreement 4 between the City of Lincoln and State

Nebraska Department of Roads to amend current program

agreement removing the funding cap for the Jamaica No. Trail

APPROVED DEADLINE

REASON

A new agreement is necessary allowing for the removal of the funding cap

however keeping the Federal Share payable amount at 65% of the

project expenses.

DETAILS

POSITIONS/RECOMMENDATIONS

<p>This resolution will remove the cap on funding for the project, allowing for a 65% Federal Share on all of the approved funds needed to complete the project.</p>	Sponsor	
	Program Departments, or Groups Affected	Parks and Recreation
	Applicants/ Proponents	<p>Applicant Terry Genrich</p> <p>City Department Parks and Recreation</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>Guideline changes in Federally Funded Trail Projects have increased the cost of the project above the originally approved funding amount. This will allow for additional funds above the original cap to be reimbursed at the 65% Federal Share amount.</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	<p>BY</p> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ COST of this Ordinance/Resolution \$
		RELATED annual operating Costs \$
		INCREASE REVENUE EXPECTED/YEAR \$
	SOURCE OF FUNDS	CITY [Approximately]
_____ \$ _____ %		
_____ \$ _____ %		
_____ \$ _____ %		
_____ \$ _____ %		
_____ \$ _____ %		
NON CITY [Approximately]		
_____ \$ _____ %		
_____ \$ _____ %		
_____ \$ _____ %		
BENEFIT COST <input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich

REVIEW BY:

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REFERENCE NUMBER